

Life School
2026-2027 Adopted Budget

		Enrollment	5510
		94% of enrollment	5179
		2026-2027 Adopted Budget	Percent of Budget
Revenues			
Local Support:			
1	5740 Other Revenues from Local Sources	\$ 4,000,000	5.08%
2	5750 Cocurricular & Enterprising Activities	\$ 584,000	0.74%
3	Total Local Support	\$ 4,584,000	5.82%
State Program Revenues:			
4	5800 State Program Revenues Distributed by TEA	\$ 69,059,215	87.70%
5	Total State Program Revenues	\$ 69,059,215	87.70%
Federal Program Revenues:			
6	5920 Federal Revenues Distributed by TEA	\$ 5,103,862	6.48%
7	5930 Federal Revenues Distributed by SHARS	\$ -	0.00%
8	Total Federal Program Revenues	\$ 5,103,862	6.48%
9	Total Revenues	\$ 78,747,077	100.00%
Expenses			
10	11 Instruction	\$ 37,188,214	44.10%
11	12 Instructional Resources and Media Services	\$ 2,320	0.00%
12	13 Curriculum Development & Instructional Staff Development	\$ 2,871,610	3.41%
13	21 Instructional Leadership	\$ 1,337,555	1.59%
14	23 School Leadership	\$ 4,076,267	4.83%
15	31 Guidance, Counseling, & Evaluation Services	\$ 3,546,984	4.21%
16	32 Social Work Services	\$ 60,150	0.07%
17	33 Health Services	\$ 680,218	0.81%
18	34 Transportation	\$ 756,123	0.90%
19	35 Food Services	\$ 2,298,584	2.73%
20	36 Cocurricular/Extracurricular Activities	\$ 2,139,110	2.54%
21	41 General Administration	\$ 4,980,451	5.91%
22	51 Plant Maintenance & Operations	\$ 9,873,815	11.71%
23	52 Security & Monitoring Services	\$ 1,439,231	1.71%
24	53 Data Processing Services	\$ 3,133,326	3.72%
25	61 Community Service	\$ 38,210	0.05%
26	71 Debt Service	\$ 9,685,077	11.48%
27	81 Fundraising	\$ 225,241	0.27%
28	Total Expenses*	\$ 84,332,487	100.00%
29	Change in Net Assets	\$ (5,585,410)	
30	Plus Depreciation included as Expense	\$ 5,561,768	
31	Less Bond Payment - Principal	\$ (830,000)	
32	Less Other Debt Service - Principal	\$ (123,677)	
33	Capital Outlay	\$ (247,011)	
34	Change in Operating Cash	\$ (1,224,331)	
35	*Includes Object Code 6491 - Statutorily Required Public Notices in Newspapers as Required by Senate Bill 622	\$ 11,750	