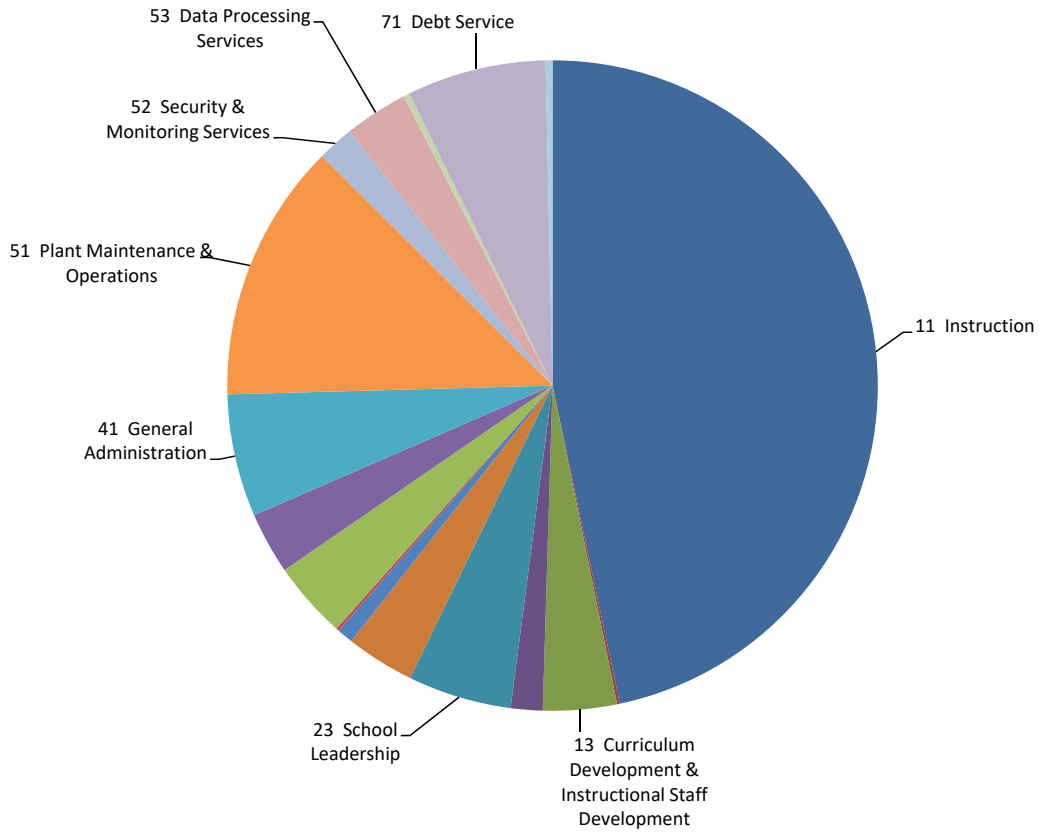


**Life School**  
**2019-2020 Adopted Budget**

		Enrollment	5592
		96% of enrollment	5368
		<b>2019-2020 Adopted Budget</b>	<b>Percent of Budget</b>
<b>Revenues</b>			
<b>Local Support:</b>			
1	5740 Other Revenues from Local Sources	\$ 290,000	0.46%
2	5750 Cocurricular & Enterprising Activities	\$ 730,418	1.17%
3	<b>Total Local Support</b>	<b>\$ 1,020,418</b>	<b>1.63%</b>
4	5800 State Program Revenues Distributed by TEA	\$ 56,798,619	90.78%
5	<b>Total State Program Revenues</b>	<b>\$ 56,798,619</b>	<b>90.78%</b>
<b>Federal Program Revenues:</b>			
6	5920 Federal Revenues Distributed by TEA	\$ 4,299,332	6.87%
7	5930 Federal Revenues Distributed by SHARS	\$ 450,000	0.72%
8	<b>Total Federal Program Revenues</b>	<b>\$ 4,749,332</b>	<b>7.59%</b>
9	<b>Total Revenues</b>	<b>\$ 62,568,369</b>	<b>100.00%</b>
<b>Expenses</b>			
10	11 Instruction	\$ 30,107,513	46.68%
11	12 Instructional Resources and Media Services	\$ 89,605	0.14%
12	13 Curriculum Development & Instructional Staff Development	\$ 2,363,889	3.66%
13	21 Instructional Leadership	\$ 1,017,157	1.58%
14	23 School Leadership	\$ 3,328,261	5.16%
15	31 Guidance, Counseling, & Evaluation Services	\$ 2,193,866	3.40%
16	33 Health Services	\$ 511,904	0.79%
17	34 Transportation	\$ 98,056	0.15%
18	35 Food Services	\$ 2,476,189	3.84%
19	36 Cocurricular/Extracurricular Activities	\$ 1,980,644	3.07%
20	41 General Administration	\$ 3,930,959	6.09%
21	51 Plant Maintenance & Operations	\$ 8,318,427	12.90%
22	52 Security & Monitoring Services	\$ 1,160,500	1.80%
23	53 Data Processing Services	\$ 2,049,469	3.18%
24	61 Community Service	\$ 196,047	0.30%
25	71 Debt Service	\$ 4,460,200	6.91%
26	81 Fundraising	\$ 220,161	0.34%
27	<b>Total Expenses*</b>	<b>\$ 64,502,847</b>	<b>100.00%</b>
28	<b>Change in Net Assets</b>	<b>\$ (1,934,478)</b>	
29	Plus Depreciation included as Expense	\$ 3,500,000	
30	Less Bond Payment - Principal	\$ (1,570,000)	
31	Less Other Debt Service - Principal	\$ (70,000)	
32	Capital Outlay	\$ (155,000)	
33	<b>Change in Operating Cash</b>	<b>\$ (229,478)</b>	
34	<b>*Includes Object Code 6491 - Statutorily Required Public Notices in Newspapers as Required by Senate Bill 622</b>	<b>\$ 1,000</b>	

### 2019-2020 Adopted Expenses by Function



### 2019-2020 Adopted Expenses by Object

